

CHALMERS

Project Summary

Project Type: Turnaround School Improvement
 Department: Facilities
 Status: Planning
 Unit Number: 22671

Budget Amount: \$760,000
 Budget Year: 2013
 Estimated Project Start: April 2013
 Estimated Project Complete: October 2013

The condition of the facility will be refreshed to further the sense of transition taking place amongst the leadership and to compliment the new school identity. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet the needs of the projected enrollment. The school will have a hard-wired computer lab.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$53,711
Construction:	\$653,209
Environmental:	\$10,621
Management:	\$42,459
Project Total:	\$760,000

Current Estimate:	\$760,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0

Details



Ideal Program Enrollment: 690
 2011/2012 Enrollment: 364
 Space Utilization Index (Status): -47% (underutilized)
 Performance Level: Level 3
 Building Age: 54 Years
 Network: Austin-North Lawndale Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- 20% ADA and local building code required accessible path of travel features.
- Improvements to the existing facility to ensure that the building is in accordance with applicable building codes.
- Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.

