

ALDRIDGE

Project Summary

Project Type: School Improvement
 Department: Facilities
 Status: Planning
 Unit Number: 22641

Budget Amount: \$1,430,000
 Budget Year: 2013
 Estimated Project Start: April 2013
 Estimated Project Complete: October 2013

The condition of the facility will be refreshed to compliment the transformation effort. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. The school will have a hard-wired computer lab.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$88,899
Construction:	\$1,240,315
Environmental:	\$20,166
Management:	\$80,620
Project Total:	\$1,430,000

Current Estimate:	\$1,430,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0

Details



Replace Chalkboard with Marker board



Ideal Program Enrollment: 600
 2011/2012 Enrollment: 250
 Space Utilization Index (Status): -58% (underutilized)
 Performance Level: Level 3
 Building Age: 53 Years
 Network: Lake Calumet Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Kitchen modifications / conversions.
- 20% ADA and local building code required accessible path of travel features.
- Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.
- New window A/C units and supporting infrastructure to meet the demand of every classroom.
- New computer lab(s).
- New library facility.