CARVER

Project Summary

Project Type: School Improvement

Department: Facilities

Status: Planning

Unit Number: 22621

Budget Amount: \$1,770,000

Budget Year: 2013

Estimated Project Start: April 2013

Estimated Project Complete: October 2013

The condition of the facility will be refreshed to compliment the transformation effort. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. The school will have a hard-wired computer lab.

Financial Details

| Project Phase | Original Budget |
|----------------|-----------------|
| Design: | \$110,036 |
| Construction: | \$1,535,214 |
| Environmental: | \$24,961 |
| Management: | \$99,789 |
| Project Total: | \$1,770,000 |

Current Estimate: \$1,770,000

Expenditure to Date: \$0

Percent Complete: 0%

Funding Source: CPS Resources

Operating Impact: \$0

Details



Ideal Program Enrollment: 1050 2011/2012 Enrollment: 527

Space Utilization Index (Status):-50% (underutilized)

Performance Level: Level 3 Building Age: 69 Years

Network: Lake Calumet Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Kitchen modifications / conversions.
- 20% ADA and local building code required accessible path of travel features.
- Improvements to the existing facility to ensure that the building is in accordance with applicable building codes.
- Targeted mechanical upgrades to ensure an adequately operating heating and cooling system (if cooling currently exists).
- Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.
- New window A/C units and supporting infrastructure to meet the demand of every classroom.

