

LITTLE VILLAGE

Project Summary

Project Type: Full day kindergarten  
 Department: Facilities  
 Status: Planning  
 Unit Number: 22521

**Budget Amount: \$1,705,000**  
 Budget Year: 2013  
 Estimated Project Start: April 2013  
 Estimated Project Complete: October 2013

The Board of Education approved a full day kindergarten to all schools and currently, schools are providing half-day classes in one classroom (AM and PM). In order to meet this new requirement, additional classrooms need to be provided. one option is to provide a four-classroom modular at the school site.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$1,705,000
Design:	\$105,995	Expenditure to Date:	\$0
Construction:	\$1,478,836	Percent Complete:	0%
Environmental:	\$24,045	Funding Source:	CPS Resources
Management:	\$96,124	Operating Impact:	\$0
<b>Project Total:</b>	<b>\$1,705,000</b>		

Details



Ideal Program Enrollment: 630  
 2011/2012 Enrollment: 872  
 Space Utilization Index (Status): 38% (overcrowded)  
 Performance Level: Level 2  
 Building Age: 17 Years  
 Network: Pilsen-Little Village Elementary Network

Scope

1. New 4-classroom modular with toilets on grade and foundation
2. Provide new utilities to support water and power
3. Low voltage connection to main building