

HUGHES, L

Project Summary

Project Type: Welcoming School Improvement
 Department: Facilities
 Status: Planning
 Unit Number: 22451

Budget Amount: \$2,000,000
 Budget Year: 2013
 Estimated Project Start: April 2013
 Estimated Project Complete: October 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet needs of the projected enrollment. Supporting labs for the new STEM programs will be upgraded or provided respectively, such as science, computer or pre-engineering.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$124,334
Construction:	\$1,734,705
Environmental:	\$28,205
Management:	\$112,756
Project Total:	\$2,000,000

Current Estimate:	\$2,000,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0

Details



Kitchen upgrades.

Ideal Program Enrollment: 870
 2011/2012 Enrollment: 417
 Space Utilization Index (Status): -52% (underutilized)
 Performance Level: Level 3
 Building Age:
 Network: Rock Island Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Technology enhancements to ensure the safety & security for students and staff.
- Kitchen modifications / conversions.
- 20% ADA and local building code required accessible path of travel features.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.
- New computer lab(s).
- New engineering labs to support new STEM program.
- New media lab to support new STEM program.
- New LCD projector + screen to support new IB/STEM Program.
- New laptop cart to support IB/STEM Program.
- New Smart Board to support new IB/STEM Program.



Upgrade computer lab.