

BRENTANO

Project Summary

Project Type: School Improvement
Department: Facilities
Status: Planning
Unit Number: 22311

Budget Amount: \$2,230,000
Budget Year: 2013
Estimated Project Start: April 2013
Estimated Project Complete: December 2013

The condition of the facility will be refreshed to compliment the transformation effort. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. The school will have a hard-wired computer lab.

Financial Details

Project Phase	Original Budget
Design:	\$138,633
Construction:	\$1,934,196
Environmental:	\$31,448
Management:	\$125,723
Project Total:	\$2,230,000

Current Estimate:	\$2,230,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0

Details



Ideal Program Enrollment: 960
2011/2012 Enrollment: 426
Space Utilization Index (Status): -56% (underutilized)
Performance Level: Level 3
Building Age: 120 Years
Network: Fullerton Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Technology enhancements to ensure the safety & security for students and staff.
- Kitchen modifications / conversions.
- 20% ADA and local building code required accessible path of travel features.
- Programmatic ADA upgrades.
- Improvements to the existing facility to ensure that the building is in accordance with applicable building codes.
- Targeted mechanical upgrades to ensure an adequately operating heating and cooling system (if cooling currently exists).
- Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.
- New window A/C units and supporting infrastructure to meet the demand of every classroom.

