

**JOPLIN**

**Project Summary**

Project Type: School Improvement  
 Department: Facilities  
 Status: Planning  
 Unit Number: 22281

**Budget Amount: \$4,030,000**  
 Budget Year: 2013  
 Estimated Project Start: April 2013  
 Estimated Project Complete: October 2013

The condition of the facility will be refreshed to compliment the transformation effort. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. The school will have a hard-wired computer lab.

**Financial Details**

Project Phase	Original Budget
Design:	\$215,622
Construction:	\$3,527,718
Environmental:	\$57,358
Management:	\$229,302
<b>Project Total:</b>	<b>\$4,030,000</b>

<b>Current Estimate:</b>	<b>\$4,030,000</b>
<b>Expenditure to Date:</b>	<b>\$0</b>
<b>Percent Complete:</b>	<b>0%</b>
<b>Funding Source:</b>	<b>CPS Resources</b>
<b>Operating Impact:</b>	<b>\$0</b>

**Details**



Ideal Program Enrollment: 840  
 2011/2012 Enrollment: 493  
 Space Utilization Index (Status): -41% (underutilized)  
 Performance Level: Level 3  
 Building Age: 59 Years  
 Network: Englewood-Gresham Elementary Network

**Scope**

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Technology enhancements to ensure the safety & security for students and staff.
- Kitchen modifications / conversions.
- 20% ADA and local building code required accessible path of travel features.
- Improvements to the existing facility to ensure that the building is in accordance with applicable building codes.
- Targeted mechanical upgrades to ensure an adequately operating heating and cooling system (if cooling currently exists).
- Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.
- New window A/C units and supporting infrastructure to meet the demand of every classroom.

