

COLUMBIA EXPLORERS

Project Summary

Project Type: Full day kindergarten
 Department: Facilities
 Status: Planning
 Unit Number: 20071

Budget Amount: \$552,000
 Budget Year: 2013
 Estimated Project Start: April 2013
 Estimated Project Complete: October 2013

The Board of Education approved a full day kindergarten to all schools and currently, schools are providing half-day classes in one classroom (AM and PM). In order to meet this new requirement, additional classrooms are need to be provided. one option is to lease classrooms from near-by properties. (this estimate is for the built-up of the space and do not include the leasing cost)

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$552,000</u>
Design:	\$49,270	<u>Expenditure to Date:</u>	<u>\$0</u>
Construction:	\$464,948	<u>Percent Complete:</u>	<u>0%</u>
Environmental:	\$7,560	<u>Funding Source:</u>	<u>CPS Resources</u>
Management:	\$30,222	<u>Operating Impact:</u>	<u>\$0</u>
Project Total:	\$552,000		

Details



Sample kindergarten room

Ideal Program Enrollment: 720
 2011/2012 Enrollment: 1052
 Space Utilization Index (Status): 46% (overcrowded)
 Performance Level: Level 1
 Building Age: 12 Years
 Network: Pershing Elementary Network

Scope

1. Remove existing walls
2. Build out walls for classrooms, with new floors ceiling and lighting, doors etc
3. four outlets for power, data and voice
4. Marker boards

Toilet room:

1. two-Kids size toilet (new walls, fixtures and finishes)
2. One- uni-sex Adult size.(new walls, fixtures and finishes)



Sample kindergarten room