

## Chimney Improvements

## Project Summary

Project Type: Building Condition  
 Department: Facilities  
 Status: In Progress  
 Unit Number: 11880

**Budget Amount: \$5,000,000**  
 Budget Year: 2013  
 Estimated Project Start: July 2012  
 Estimated Project Complete: December 2013

The purpose of this project is to address the immediate concerns with the deteriorated and falling masonry at the chimney.

## Financial Details

| <u>Project Phase</u>  | <u>Original Budget</u> | <u>Current Estimate:</u>    | <u>\$5,000,000</u>   |
|-----------------------|------------------------|-----------------------------|----------------------|
| Design:               | \$267,521              | <u>Expenditure to Date:</u> |                      |
| Construction:         | \$4,376,822            | <u>Percent Complete:</u>    |                      |
| Environmental:        | \$71,163               | <u>Funding Source:</u>      | <u>CPS Resources</u> |
| Management:           | \$284,493              | <u>Operating Impact:</u>    | <u>\$0</u>           |
| <b>Project Total:</b> | <b>\$5,000,000</b>     |                             |                      |

## Details

## Scope

The scope of this project is to reduce the height of the existing masonry chimney. The top section of the chimney will be removed and the lower remaining section will be repaired and capped.

The photos shown here are from past failed chimneys which have already been addressed or are currently being completed.

