

SIMEON HS

Project Summary

Project Type: Career Academy
 Department: Facilities
 Status: Closing
 Unit Number: 53061

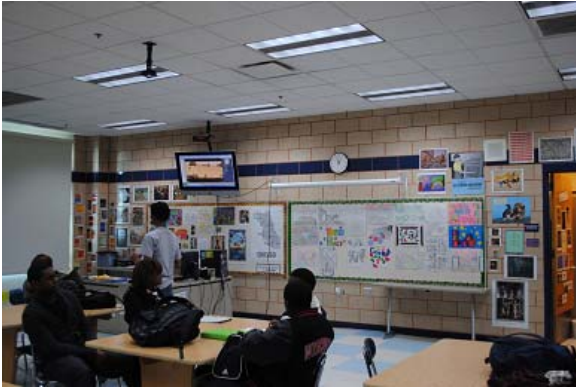
Budget Amount: \$1,736,637
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: November 2012
 Anticipated Completion Date: May 2013

Simeon is receiving upgrades for its Career and Technical Education (CTE) program.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$448,248
Design:	\$107,962	Expenditure to Date:	\$1,343,933
Construction:	\$1,506,277	Percent Complete:	300%
Environmental:	\$24,491	Funding Source:	CPS Resources
Management:	\$97,908		
Project Total:	\$1,736,637		

Details



Ideal Program Enrollment: 1608
 2011/2012 Enrollment: 1529
 Space Utilization Index / Status: -5% (efficient)
 Performance Level: Level 3
 Building Age: 10 Years
 Network: South Side HS

Scope

Building Interior OCCP CTE Program Build Out. Scope consists of:

Conversion of existing machine room to early childhood education classroom including a Pre-K toilet room; power and data for culinary computer classroom; new styling station in existing cosmetology classroom including flooring; new barbering lab with styling stations including flooring, addition of walls and modifications to ceiling finishes; ventilation corrections to Drafting Room 105; new network computer lab including new flooring; new network computer lab including new flooring; select landscaping and site improvements

