

COLLINS HS

Project Summary

Project Type: Exterior Renovation
 Department: Facilities
 Status: Bid and Award
 Unit Number: 49131

Budget Amount: \$2,205,840
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: December 2012
 Anticipated Completion Date: January 2013

Collins is a roof replacement and interior courtyard curtain wall replacement to stop water infiltration. Interior finishes have water damage.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$4,123,936
Design:	\$137,131	Expenditure to Date:	\$210,006
Construction:	\$1,913,241	Percent Complete:	5%
Environmental:	\$31,108	Funding Source:	MSAC Phase 1 Bonds
Management:	\$124,361		
Project Total:	\$2,205,840		

Details



Ideal Program Enrollment: 624
 2011/2012 Enrollment: 433
 Space Utilization Index / Status: -31% (underutilized)
 Performance Level: Level 3
 Building Age: 37 Years
 Network: West Side HS

Scope

This project is being funded under the (not yet approved, as of this writing) FY12 -4.2 Other Misc. Grant Funded Projects. It will be funded via TIF and should be SCOPED-TO-BUDGET to only use the TIF in its entirety, as there is no CPS funding available.

The purpose of this project is to address building envelope issues that were deferred under the previous CIP projects. Specifically:

1. At the Arts and Gymnasium (one story masonry & steel structures) perform localized rebuilding of masonry to alleviate displacement and step cracking, address steel lintels (remove, scrape corrosion, prime, paint, provide new flashing, end dams, cell vent weeps, and rebuild masonry flush w/ surrounding
2. At the 3-story steel framed Academic facility, replace the window system at the north and south elevations of the courtyard
3. At the Academic and Gymnasium Buildings, replace roofs that (except for minor patches) appear to be original to the building w/o any records for full replacement. Specifically in the Academic Building, there is evidence of widespread leaks, where at the Gym facility, they are more prominent at the north side of the southernmost high roof.

