

RABY HS

Project Summary

Project Type: School Improvement Program
 Department: Facilities
 Status: Design
 Unit Number: 46471

Budget Amount: \$22,000,000
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: November 2014
 Anticipated Completion Date: December 2014

The purpose of this project is to invest in Capital and Programmatic needs to align Al Raby with the district-wide High School improvement strategy.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$22,000,000
Design:	\$953,526	Expenditure to Date:	\$0
Construction:	\$19,464,782	Percent Complete:	0%
Environmental:	\$316,481	Funding Source:	MSAC TIF
Management:	\$1,265,211		
Project Total:	\$22,000,000		

Details



Ideal Program Enrollment: 1056
 2011/2012 Enrollment: 524
 Space Utilization Index / Status: -50% (underutilized)
 Performance Level: Level 3
 Building Age: 86 Years
 Network: West Side HS

Scope

The scope will focus on programmatic enhancements in order to support the development of Career and Technical Education (CTE). In addition various Capital improvements will be addressed including but not limited to, upgrading the mechanical system (boilers, pumps, and piping), interior finishes, and 20% ADA accessible Path of Travel.

