

<b>JUAREZ HS</b>
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<b>Project Summary</b>
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Project Type: Mechanical, Electrical &amp; Plumbing Renovation

**Budget Amount: \$148,878**

Department: Facilities

Budget Year: 2012

Status: Completed

Construction Start Date: June 2012

Unit Number: 46421

In Service Date: August 2012

Anticipated Completion Date: December 2012

The purpose of this TIF-funded project is to install a split A/C system to serve the Main Distribution Frame (MDF) Room and protect IT infrastructure.

<b>Financial Details</b>
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Project Phase	Original Budget	Current Estimate:	\$105,511
Design:	\$13,288	Expenditure to Date:	\$121,530
Construction:	\$125,399	Percent Complete:	115%
Environmental:	\$2,039	Funding Source:	TIF Funds
Management:	\$8,151		
<b>Project Total:</b>	<b>\$148,878</b>		

<b>Details</b>
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Ideal Program Enrollment: 1584

2011/2012 Enrollment: 1790

Space Utilization Index / Status: 13% (efficient)

Performance Level: Level 2

Building Age: 36 Years

Network: West Side HS

<b>Scope</b>
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MDF room and principal's room supplemental cooling

