

SULLIVAN HS

Project Summary

Project Type: Career Academy
 Department: Facilities
 Status: Completed
 Unit Number: 46301

Budget Amount: \$246,625
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: September 2012
 Anticipated Completion Date: October 2012

Sullivan is receiving upgrades for its Career and Technical Education (CTE) program.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$263,228
Design:	\$22,013	Expenditure to Date:	\$190,610
Construction:	\$207,732	Percent Complete:	72%
Environmental:	\$3,378	Funding Source:	CPS Resources
Management:	\$13,503		
Project Total:	\$246,625		

Details



Ideal Program Enrollment: 1056
 2011/2012 Enrollment: 812
 Space Utilization Index / Status: -23% (underutilized)
 Performance Level: Level 3
 Building Age: 87 Years
 Network: North-Northwest Side HS

Scope

Renovation of existing computer lab into OCCP CTE Business Program computer lab including demolition of interior stair, floor finishes, repaint, and new desks.