

SCHURZ HS

Project Summary

Project Type: Career Academy

Department: Facilities

Status: Completed

Unit Number: 46281

Budget Amount: \$629,236

Budget Year: 2012

Construction Start Date: May 2012

In Service Date: August 2012

Anticipated Completion Date: October 2012

Schurz is receiving upgrades for its Career and Technical Education (CTE) program.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$455,495
Design:	\$56,164	Expenditure to Date:	\$550,440
Construction:	\$530,004	Percent Complete:	121%
Environmental:	\$8,617	Funding Source:	CPS Resources
Management:	\$34,450		
Project Total:	\$629,236		

Details



Ideal Program Enrollment: 2496

2011/2012 Enrollment: 2395

Space Utilization Index / Status: -4% (efficient)

Performance Level: Level 3

Building Age: 103 Years

Network: North-Northwest Side HS

Scope

Building Interior OCCP CTE Program Build Out. Programs: Digital Media, Pre-Engineering.