

ROOSEVELT HS

Project Summary

Project Type: Exterior Renovation
 Department: Facilities
 Status: Construction
 Unit Number: 46271

Budget Amount: \$20,126,096
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: September 2013
 Anticipated Completion Date: November 2013

The purpose of this project is to replace the roof and address masonry conditions and windows that are allowing water infiltration and causing damages to interior finishes and refurbish select mechanical systems in need of replacement.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$20,415,722
Design:	\$854,315	Expenditure to Date:	\$9,476,324
Construction:	\$17,823,462	Percent Complete:	46%
Environmental:	\$289,795	Funding Source:	CPS Resources
Management:	\$1,158,525		
Project Total:	\$20,126,096		

Details



Ideal Program Enrollment: 1392
 2011/2012 Enrollment: 1504
 Space Utilization Index / Status: 8% (efficient)
 Performance Level: Level 3
 Building Age: 86 Years
 Network: North-Northwest Side HS

Scope

Funded under FY12 (not yet approved as of this writing) 1.0 Building Envelope Renovations:
 Roof and exterior masonry renovations, exterior window and door replacement, and associated affected interior finishes renovation. Also installation of new dehumidification system including piping and chiller. Lastly, accessibility scope for 15% EAC/ERC including drinking fountains and exterior parking/directional signage, interior finishes, site work for Landscape/Zoning compliance including trash enclosure.

