

HYDE PARK HS

Project Summary

Project Type: Swimming Pool Renovation

Department: Facilities

Status: Completed

Unit Number: 46171

Budget Amount: \$1,396,755

Budget Year: 2012

Construction Start Date: June 2012

In Service Date: November 2012

Anticipated Completion Date: December 2012

The purpose of this project is to renovate the pool area to improve air quality and ventilation of the space.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$1,108,790
Design:	\$86,832	Expenditure to Date:	\$1,259,743
Construction:	\$1,211,479	Percent Complete:	114%
Environmental:	\$19,698	Funding Source:	CPS Resources
Management:	\$78,746		
Project Total:	\$1,396,755		

Details



Ideal Program Enrollment: 2232

2011/2012 Enrollment: 1249

Space Utilization Index / Status: -44% (underutilized)

Performance Level: Level 3

Building Age: 102 Years

Network: South Side HS

Scope

Dehumidification, stainless steel gutter, steel reinforcement @ roof, duct work extensions.