

## SUMNER

## Project Summary

Project Type: Structural Renovation / Contingency  
 Department: Facilities  
 Status: Completed  
 Unit Number: 31221

**Budget Amount: \$24,654**  
 Budget Year: 2012  
 Construction Start Date: June 2012  
 In Service Date: August 2012  
 Anticipated Completion Date: November 2012

The purpose of this project is to address the cracked/spalled limestone at the assembly hall and displaced brick at boiler room.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$21,326
Design:	\$2,201	Expenditure to Date:	\$27,323
Construction:	\$20,766	Percent Complete:	128%
Environmental:	\$338	Funding Source:	CPS Resources
Management:	\$1,350		
<b>Project Total:</b>	<b>\$24,654</b>		

## Details



Ideal Program Enrollment: 1320  
 2011/2012 Enrollment: 375  
 Space Utilization Index / Status: -72% (underutilized)  
 Performance Level: Level 2  
 Building Age: 65 Years  
 Network: Garfield-Humboldt ES

## Scope

This project will be funded under FY12, 6.0 Supplemental Facility Renovation and is targeting immediate structural repairs at this facility. The scope of the required work is:  
 Repair cracked/spalled limestone at assembly hall.  
 Locally demolish and rebuild displaced brick at boiler room and provide new galvanized supports at exterior conduit.

