

CROWN

Project Summary

Project Type: Playlots
 Department: Facilities
 Status: Completed
 Unit Number: 31041

Budget Amount: \$290,718
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: August 2012
 Anticipated Completion Date: August 2012

There is a 24,000 SF existing asphalt play area. There is an approx. 4,070 SF playlot with playground. The rubber surface tiles are in poor condition. The intent of this project is to replace the existing playlots.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$187,580
Design:	\$25,949	Expenditure to Date:	\$372,461
Construction:	\$244,871	Percent Complete:	199%
Environmental:	\$3,981	Funding Source:	CPS Resources
Management:	\$15,917		
Project Total:	\$290,718		

Details



Ideal Program Enrollment: 720
 2011/2012 Enrollment: 279
 Space Utilization Index / Status: -61% (underutilized)
 Performance Level: Level 3
 Building Age: 52 Years
 Network: Austin-North Lawndale ES

Scope

Crown FY12 NPL Project- Funded under FY12 (not yet approved as of this writing) 5.0 Facility Site Improvements / 5.5 New Playlot Program: These are 2 new Playlots (to be installed by CPS's Groundbreakers Team), Tot and School Age lots, with associated required ADA Path of Travel work by general contractors