

COURTENAY

Project Summary

Project Type: Playlots
 Department: Facilities
 Status: Completed
 Unit Number: 30141

Budget Amount: \$176,166
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: August 2012
 Anticipated Completion Date: August 2012

There is a 17,000 SF existing play area. There is no play equipment. The intent of this project is to replace the existing playlot and provide new equipment.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$116,390
Design:	\$15,724	Expenditure to Date:	\$254,715
Construction:	\$148,384	Percent Complete:	219%
Environmental:	\$2,413	Funding Source:	CPS Resources
Management:	\$9,645		
Project Total:	\$176,166		

Details



Ideal Program Enrollment: 330
 2011/2012 Enrollment: 281
 Space Utilization Index / Status: -15% (efficient)
 Performance Level: Level 2
 Building Age: 64 Years
 Network: Ravenswood-Ridge ES

Scope

This is School Age new single Playlot (to be installed by CPS's Groundbreakers Team) with associated required ADA Path of Travel work by general contractor. Work includes site prep for groundbreaker's play equipment and soft surface installation, parking lot reseal and restripe, entrance doors, ADA operator and AI phone.