

MURRAY

Project Summary

Project Type: Exterior Renovation
 Department: Facilities
 Status: Construction
 Unit Number: 29221

Budget Amount: \$4,085,677
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: November 2013
 Anticipated Completion Date: January 2014

Provide exterior masonry renovation, replace the severely weathered polycarbonate windows to safe and new insulating glass windows, and provide a new roof upgrade at the main building to address water infiltration.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$4,387,634
Design:	\$218,601	Expenditure to Date:	\$1,554,550
Construction:	\$3,576,456	Percent Complete:	35%
Environmental:	\$58,150	Funding Source:	CPS Resources
Management:	\$232,470		
Project Total:	\$4,085,677		

Details



Ideal Program Enrollment: 510
 2011/2012 Enrollment: 523
 Space Utilization Index / Status: 3% (efficient)
 Performance Level: Level 1
 Building Age: 59 Years
 Network: Burnham Park ES

Scope

This project is part of the FY12 (not yet approved as of this writing) capital plan under 1.0 Building Envelope Renovation. Its scope is limited to roof and window replacement and renovation of the finishes damaged by leaks due to windows and roof condition. 20% accessible path of travel is also part of this project, as well as POSSIBLE univent replacement (the latter is being assessed)

