

## ORR HS

## Project Summary

Project Type: ADA Accomodations

Department: Facilities

Status: Completed

Unit Number: 28151

**Budget Amount: \$208,553**

Budget Year: 2012

Construction Start Date: December 2011

In Service Date: May 2012

Anticipated Completion Date: June 2012

The purpose of the Orr project is to provide accessibility improvements by installing a ramp to provide programmatic access.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$162,877
Design:	\$18,615	Expenditure to Date:	\$188,514
Construction:	\$175,664	Percent Complete:	116%
Environmental:	\$2,856	Funding Source:	CPS Resources
Management:	\$11,418		
<b>Project Total:</b>	<b>\$208,553</b>		

## Details



Ideal Program Enrollment: 2112

2011/2012 Enrollment: 676

Space Utilization Index / Status: -68% (underutilized)

Performance Level: Level 3

Building Age: 40 Years

Network: West Side HS

## Scope

Student Accommodations: Concrete stairs and ramp.

