## **EDISON PARK**

## **Project Summary**

Project Type: Annexes Budget Amount: \$12,977,664

Department: Facilities

Status: Initiated

Budget Year: 2012

Construction Start Date: June 2012

Unit Number: 28081 In Service Date: November 2014
Anticipated Completion Date: December 2014

The purpose of this project is to provide relief of over crowding at this facility by constructing Annex.

## **Financial Details**

Project Phase	Original Budget	<b>Current Estimate:</b>	\$15,000,000
Design:	\$550,877	Expenditure to Date:	\$793,950
Construction:	\$11,492,884	Percent Complete: Funding Source:	5% CPS Resources
Environmental:	\$186,865		
Management:	\$747,037		
Project Total:	\$12,977,664		



Ideal Program Enrollment: 300 2011/2012 Enrollment: 453

Space Utilization Index / Status: 51% (overcrowded)

Performance Level: Level 2
Building Age: Years
Network: O'Hare ES

## Scope

Funded under FY12 (not yet approved as of this writing) 9.0 New Facility Construction / 9.1. New Additions (referred to as "Annexes"), the purpose of this project is to relieve overcrowding in the O'Hare Network. The Annex concept is currently being developed for prototypical and school-specific elements. Renovation of the existing facility is also being evaluated.

