

STAGG

Project Summary

Project Type: Playlots
 Department: Facilities
 Status: Completed
 Unit Number: 26521

Budget Amount: \$204,821
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: August 2012
 Anticipated Completion Date: October 2012

There is a 6,000 SF playlot surrounded by an 8' tall chain-link fence. The intent of this project is to replace the existing playlot.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	Current Estimate:	\$211,310
Design:	\$18,282	Expenditure to Date:	\$313,598
Construction:	\$172,520	Percent Complete:	148%
Environmental:	\$2,805	Funding Source:	CPS Resources
Management:	\$11,214		
Project Total:	\$204,821		

Details



Ideal Program Enrollment: 810
 2011/2012 Enrollment: 535
 Space Utilization Index / Status: -34% (underutilized)
 Performance Level: Level 3
 Building Age: 44 Years
 Network: Englewood-Gresham ES

Scope

Funded under FY12 (not yet approved as of this writing) 5.0 Facility Site Improvements / 5.5 New Playlot Program:
 These are 2 Playlots (to be installed by CPS's Groundbreakers Team), a Tot and School Age lots
 NOTE: There is a separate CSP project at this school that will cover the ADA Accessible path of travel and the site prep work