STAGG

Project Summary

Project Type: Playlots
Department: Facilities

Status: Completed

Unit Number: 26521

Budget Amount: \$204,821

Budget Year: 2012

Construction Start Date: June 2012

In Service Date: August 2012

Anticipated Completion Date: October 2012

There is a 6,000 SF playlot surrounded by an 8' tall chain-link fence. The intent of this project is to replace the

existing playlot.

Financial Details

| Project Phase | Original Budget |
|----------------|-----------------|
| Design: | \$18,282 |
| Construction: | \$172,520 |
| Environmental: | \$2,805 |
| Management: | \$11,214 |
| Project Total: | \$204,821 |

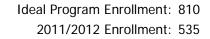
Current Estimate: \$211,310

Expenditure to Date: \$313,598

Percent Complete: 148%

Funding Source: CPS Resources

Details

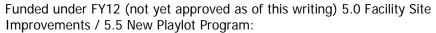


Space Utilization Index / Status: -34% (underutilized)

Performance Level: Level 3 Building Age: 44 Years

Network: Englewood-Gresham ES





These are 2 Playlots (to be installed by CPS's Groundbreakers Team), a Tot and School Age lots

NOTE: There is a separate CSP project at this school that will cover the ADA Accessible path of travel and the site prep work

