

STAGG

Project Summary

Project Type: Board of Education Approved School Action
 Department: Facilities
 Status: Completed
 Unit Number: 26521

Budget Amount: \$3,547,986
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: July 2012
 Anticipated Completion Date: October 2012

Stagg was selected by Chicago Public School officials as an approved school action for a receiving school.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$1,607,374
Design:	\$220,568	Expenditure to Date:	\$2,598,208
Construction:	\$3,077,355	Percent Complete:	162%
Environmental:	\$50,035	Funding Source:	CPS Resources
Management:	\$200,028		
Project Total:	\$3,547,986		

Details



Ideal Program Enrollment: 810
 2011/2012 Enrollment: 535
 Space Utilization Index / Status: -34% (underutilized)
 Performance Level: Level 3
 Building Age: 44 Years
 Network: Englewood-Gresham ES

Scope

The work planned at this facility is the result of CPS Board Turnaround Action; it is funded by the (not yet approved as of this writing) FY12 capital plan, 10.8 (Office of School Turnarounds) at \$1 M project-complete (or, approx. \$710,000 construction). The main elements of the work focus on: lighting, painting, minor landscaping and site improvements, classroom door relocations, markerboard skins, interior signage, casework, computer lab. However, the facility is being holistically scoped for any other deficiencies that may take precedent, to assure an appropriate educational environment. This is a scope-to-budget project. This is an AUSL Turnaround school.

