

LEE

Project Summary

Project Type: School Improvement Program
 Department: Facilities
 Status: Construction
 Unit Number: 26331

Budget Amount: \$4,116,510
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: October 2013
 Anticipated Completion Date: December 2013

The purpose of this project is to address masonry conditions that is allowing water infiltration and to upgrade mechanical systems which are deteriorating and in need of replacement.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$4,259,089
Design:	\$227,436	Expenditure to Date:	\$3,679,254
Construction:	\$3,596,802	Percent Complete:	86%
Environmental:	\$58,481	Funding Source:	CPS Resources
Management:	\$233,792		
Project Total:	\$4,116,510		

Details



Ideal Program Enrollment: 480
 2011/2012 Enrollment: 876
 Space Utilization Index / Status: 83% (overcrowded)
 Performance Level: Level 1
 Building Age: 57 Years
 Network: Midway ES

Scope

New boiler and chiller, new classroom univents, interior and exterior masonry repairs, gym wall rebar support, ADA parking stalls, landscape upgrades, ADA toilet renovations, new drinking fountains, new exterior ramps, new exterior entry doors, new lighting/ceilings, fire alarm upgrades, playlot, new asphalt.

