Project Summary

Project Type: Board of Education Approved School Action Department: Facilities Status: Closing Unit Number: 25941

Budget Amount: \$2,699,797 Budget Year: 2012 Construction Start Date: June 2012 In Service Date: December 2012 Anticipated Completion Date: May 2013

Bond was selected by Chicago Public School officials as an approved school action for a receiving school.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$2,531,428
Design:	\$167,838	Expenditure to Date:	\$2,348,66 ⁻
Construction:	\$2,341,676	Percent Complete: Funding Source:	93% CPS Resources
Environmental:	\$38,074		
Management:	\$152,209		
Project Total:	\$2,699,797		

Details

Ideal Program Enrollment: 780 2011/2012 Enrollment: 478 Space Utilization Index / Status: -39% (underutilized) Performance Level: Level 3 Building Age: 87 Years Network: Englewood-Gresham ES

Scope

The work planned at this facility is the result of CPS Board Turnaround Action; it is funded by the (not yet approved as of this writing) FY12 capital plan, 10.8 (Office of School Turnarounds) at approximately \$3.014 M construction.

The main elements of the work focus on:

lighting,

painting (classroom and corridors), locker replacement, emergency lighting, new generator, select toilet renovations, lunchroom renovations,

auditorium renovations

However, the facility is being holistically scoped for any other deficiencies that may take precedent, to assure an appropriate educational environment. This is a receiving school.

This is a scope-to-budget project.

