

BEETHOVEN

Project Summary

Project Type: Playlots
 Department: Facilities
 Status: Completed
 Unit Number: 25931

Budget Amount: \$164,557
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: July 2012
 Anticipated Completion Date: August 2012

The purpose of this project is to replace the existing playground which is in poor condition.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$211,310
Design:	\$14,688	Expenditure to Date:	\$294,882
Construction:	\$138,606	Percent Complete:	140%
Environmental:	\$2,254	Funding Source:	CPS Resources
Management:	\$9,009		
Project Total:	\$164,557		

Details



Ideal Program Enrollment: 900
 2011/2012 Enrollment: 389
 Space Utilization Index / Status: -57% (underutilized)
 Performance Level: Level 3
 Building Age: 51 Years
 Network: Burnham Park ES

Scope

Funded under FY12 (not yet approved as of this writing) 5.0 Facility Site Improvements / 5.5 New Playlot Program:
 These are 2 new Playlots (to be installed by CPS's Groundbreakers Team), Tot and School Age lots, with associated required ADA Path of Travel work by general contractors