

WARD, J

Project Summary

Project Type: Structural Renovation / Contingency

Department: Facilities

Status: Completed

Unit Number: 25751

Budget Amount: \$31,007

Budget Year: 2012

Construction Start Date: June 2012

In Service Date: August 2012

Anticipated Completion Date: November 2012

The purpose of this project is to address the cracked/displaced masonry at chimney.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$6,389
Design:	\$2,768	Expenditure to Date:	\$248
Construction:	\$26,117	Percent Complete:	4%
Environmental:	\$425	Funding Source:	CPS Resources
Management:	\$1,698		
Project Total:	\$31,007		

Details



Ideal Program Enrollment: 690

2011/2012 Enrollment: 507

Space Utilization Index / Status: -27% (underutilized)

Performance Level: Level 1

Building Age: 139 Years

Network: Pershing ES

Scope

Locally demolish and rebuild cracked/displaced masonry at chimney.