

NEW SULLIVAN

Project Summary

Project Type: Playlots
 Department: Facilities
 Status: Completed
 Unit Number: 25541

Budget Amount: \$226,684
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: August 2012
 Anticipated Completion Date: August 2012

There are no playgrounds or formal play lots located at this school. The intent of this project is to provide a new playlot for the students.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$211,310
Design:	\$20,233	Expenditure to Date:	\$337,424
Construction:	\$190,936	Percent Complete:	160%
Environmental:	\$3,104	Funding Source:	CPS Resources
Management:	\$12,411		
Project Total:	\$226,684		

Details



Ideal Program Enrollment: 870
 2011/2012 Enrollment: 521
 Space Utilization Index / Status: -40% (underutilized)
 Performance Level: Level 3
 Building Age: 12 Years
 Network: Skyway ES

Scope

2 New Playlots with ADA Path of Travel Upgrades