

## SHOOP

## Project Summary

Project Type: Structural Renovation / Contingency  
 Department: Facilities  
 Status: Completed  
 Unit Number: 25381

**Budget Amount: \$137,170**  
 Budget Year: 2012  
 Construction Start Date: June 2012  
 In Service Date: November 2012  
 Anticipated Completion Date: November 2012

The purpose of this project is to address the spalled terra cotta and loose mortar joints at the Boiler House.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$96,750
Design:	\$12,243	Expenditure to Date:	\$115,657
Construction:	\$115,538	Percent Complete:	120%
Environmental:	\$1,879	Funding Source:	CPS Resources
Management:	\$7,510		
<b>Project Total:</b>	<b>\$137,170</b>		

## Details



Ideal Program Enrollment: 840  
 2011/2012 Enrollment: 529  
 Space Utilization Index / Status: -37% (underutilized)  
 Performance Level: Level 3  
 Building Age: 87 Years  
 Network: Rock Island ES

## Scope

This project will be funded under FY12, 6.0 Supplemental Facility Renovation and is targeting immediate structural repairs at this facility. The scope of the required work is limited to the Boiler House and includes:

- Repair spalled terra cotta.
- Grind and tuckpoint loose/open mortar joints.