

## SEWARD

## Project Summary

Project Type: Exterior Renovation  
 Department: Facilities  
 Status: Construction  
 Unit Number: 25301

**Budget Amount: \$5,692,839**  
 Budget Year: 2012  
 Construction Start Date: June 2012  
 In Service Date: July 2013  
 Anticipated Completion Date: September 2013

Existing roof is in poor condition and at end of useful life. Windows have lexan panels with significant air infiltration issues. Exterior parapets, lintels and masonry show major signs of deterioration. Existing Sandstone base of building is severely deteriorated. Interior flooring at selected rooms are in poor condition. Some existing classroom doors are not ADA compliant. Path of travel improvements to two Toilet rooms required for floor replacement at selected rooms, Current toilet rooms do not meet current ADA/ CPS requirements.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$5,668,118
Design:	\$304,591	Expenditure to Date:	\$3,751,295
Construction:	\$4,983,308	Percent Complete:	66%
Environmental:	\$81,024	Funding Source:	CPS Resources
Management:	\$323,915		
<b>Project Total:</b>	<b>\$5,692,839</b>		

## Details



Ideal Program Enrollment: 570  
 2011/2012 Enrollment: 854  
 Space Utilization Index / Status: 50% (overcrowded)  
 Performance Level: Level 2  
 Building Age: 119 Years  
 Network: Pershing ES

## Scope

This is an FY12 capital project to be funded under 1.0 Building Envelope Renovations.

The work contemplated includes roof and window replacement, with associated interior renovations to correct the finishes' damage that resulted from roof and window leaks over the years.

In addition, 20% accessible path of travel work will be performed.

