

SMITH

## Project Summary

Project Type: Structural Renovation / Contingency  
 Department: Facilities  
 Status: Completed  
 Unit Number: 25251

**Budget Amount: \$51,064**  
 Budget Year: 2012  
 Construction Start Date: June 2012  
 In Service Date: November 2012  
 Anticipated Completion Date: November 2012

The purpose of this project is to address the cracked, displaced, and missing masonry and limestone.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$15,975
Design:	\$4,558	Expenditure to Date:	\$42,228
Construction:	\$43,011	Percent Complete:	264%
Environmental:	\$699	Funding Source:	CPS Resources
Management:	\$2,796		
<b>Project Total:</b>	<b>\$51,064</b>		

## Details



Ideal Program Enrollment: 720  
 2011/2012 Enrollment: 317  
 Space Utilization Index / Status: -56% (underutilized)  
 Performance Level: Level 3  
 Building Age: 116 Years  
 Network: Lake Calumet ES

## Scope

This project will be funded under FY12, 6.0 Supplemental Facility Renovation and is targeting immediate structural repairs at this facility.  
 Specific scope:  
 Locally demolish and rebuild cracked/displaced/missing masonry.  
 Repair or replace cracked/missing limestone.

