

ROGERS

Project Summary

Project Type: Exterior Renovation
 Department: Facilities
 Status: Closing
 Unit Number: 25141

Budget Amount: \$5,984,298
 Budget Year: 2012
 Construction Start Date: May 2012
 In Service Date: October 2012
 Anticipated Completion Date: May 2013

The purpose of this project is to address masonry conditions and windows that are allowing water infiltration and causing damages to interior finishes.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$5,207,686
Design:	\$320,186	Expenditure to Date:	\$4,695,821
Construction:	\$5,238,441	Percent Complete:	90%
Environmental:	\$85,173	Funding Source:	CPS Resources
Management:	\$340,499		
Project Total:	\$5,984,298		

Details



Ideal Program Enrollment: 720
 2011/2012 Enrollment: 737
 Space Utilization Index / Status: 2% (efficient)
 Performance Level: Level 2
 Building Age: 76 Years
 Network: Ravenswood-Ridge ES

Scope

Exterior masonry renovations, exterior window and door replacement, and associated affected interior finishes renovation. Also fire alarm replacement and replacement of hot/cold water horizontal mains. Lastly, accessibility scope for 15% EAC/ERC including drinking fountains and exterior parking/directional signage, interior finishes, site work for Landscape/Zoning compliance

