

## PICKARD

## Project Summary

Project Type: Structural Renovation / Contingency

Department: Facilities

Status: Completed

Unit Number: 24961

**Budget Amount: \$29,719**

Budget Year: 2012

Construction Start Date: June 2012

In Service Date: August 2012

Anticipated Completion Date: November 2012

The purpose of this project is to address the cracked/displaced masonry at missing clay tile coping parapet walls and corners. This is allowing water infiltration to the building interior.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$4,564
Design:	\$2,653	Expenditure to Date:	\$8,644
Construction:	\$25,033	Percent Complete:	189%
Environmental:	\$407	Funding Source:	CPS Resources
Management:	\$1,627		
<b>Project Total:</b>	<b>\$29,719</b>		

## Details



Ideal Program Enrollment: 690

2011/2012 Enrollment: 641

Space Utilization Index / Status: -7% (efficient)

Performance Level: Level 2

Building Age: 117 Years

Network: Pilsen-Little Village ES

## Scope

This project will be funded under FY12, 6.0 Supplemental Facility Renovation and is targeting immediate structural repairs at this facility.

The scope of the required work is:

Locally demolish and rebuild cracked/displaced masonry at parapet walls and corners.

Repair or replace missing clay tile coping.

