

BROWN, R

Project Summary

Project Type: School Improvement Program

Department: Facilities

Status: Construction

Unit Number: 24631

Budget Amount: \$10,034,547

Budget Year: 2012

Construction Start Date: May 2012

In Service Date: October 2013

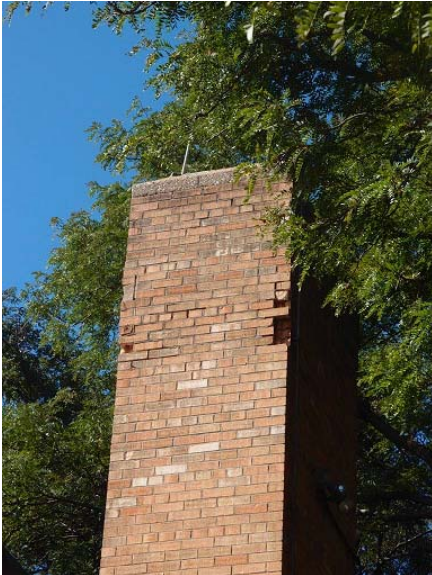
Anticipated Completion Date: December 2013

The purpose of this project is to replace the roof which was beyond its useful life and actively leaking, provide masonry renovations to loose and deteriorated brick, and provide mechanical upgrades to ensure that an environment conducive to learning can be maintained.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$9,419,115
Design:	\$554,405	Expenditure to Date:	\$7,413,816
Construction:	\$8,767,687	Percent Complete:	79%
Environmental:	\$142,555	Funding Source:	CPS Resources
Management:	\$569,900		
Project Total:	\$10,034,547		

Details



Ideal Program Enrollment: 390

2011/2012 Enrollment: 289

Space Utilization Index / Status: -26% (underutilized)

Performance Level: Level 2

Building Age: 60 Years

Network: Lake Calumet ES

Scope

Structural repairs to east wing; roof replacement over east and west wings; new boilers, chiller, and rooftop for multipurpose room. New unit ventilators throughout building including AC. Parking lot repairs. Replacement of dated playground. New unisex washroom and boys/girls select washroom renovations. Modify electrical service for new fire pump.

