

## MOUNT VERNON

## Project Summary

Project Type: Exterior Renovation  
 Department: Facilities  
 Status: Closing  
 Unit Number: 24601

**Budget Amount: \$4,944,226**  
 Budget Year: 2012  
 Construction Start Date: May 2012  
 In Service Date: November 2012  
 Anticipated Completion Date: May 2013

The purpose of this project is to replace the deteriorated and cracked masonry at various location on the exterior walls.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$5,769,834
Design:	\$264,537	Expenditure to Date:	\$4,380,203
Construction:	\$4,327,999	Percent Complete:	76%
Environmental:	\$70,370	Funding Source:	CPS Resources
Management:	\$281,320		
<b>Project Total:</b>	<b>\$4,944,226</b>		

## Details



Ideal Program Enrollment: 690  
 2011/2012 Enrollment: 305  
 Space Utilization Index / Status: -56% (underutilized)  
 Performance Level: Level 2  
 Building Age: 85 Years  
 Network: Rock Island ES

## Scope

This project will be funded by FY12-1.0 Building Envelope renovations. Its scope addresses and completes envelope reconstruction (some of which was intentionally excluded from the FY11 emergency MCR project due to time constraints). It also restores interior finishes that were damaged by the water infiltration, installs an elevator and addresses associated and necessary ADA elements as well as PPR-Z that was deferred under the emergency FY11 project.