

MOOS

Project Summary

Project Type: Structural Renovation / Contingency
 Department: Facilities
 Status: Construction
 Unit Number: 24551

Budget Amount: \$37,830
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: August 2013
 Anticipated Completion Date: October 2013

The purpose of this project is to address the cracked/spalled terra cotta above the windows, displaced masonry at existing doorways and doorway lintels.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$9,127
Design:	\$3,377	Expenditure to Date:	\$6,982
Construction:	\$31,864	Percent Complete:	76%
Environmental:	\$518	Funding Source:	CPS Resources
Management:	\$2,071		
Project Total:	\$37,830		

Details



Ideal Program Enrollment: 480
 2011/2012 Enrollment: 429
 Space Utilization Index / Status: -11% (efficient)
 Performance Level: Level 3
 Building Age: 106 Years
 Network: Fulton ES

Scope

This project will be funded under FY12, 6.0 Supplemental Facility Renovation and is targeting immediate structural repairs at this facility. The scope of the required work is:
 Repair cracked/spalled terra cotta.
 Locally demolish and rebuild displaced masonry at doorway and replace doorway lintels.
 Locally demolish and rebuild cracked/displaced masonry.

