

## HANSON PARK

## Project Summary

Project Type: Pre-K Classroom Renovation  
 Department: Facilities  
 Status: Completed  
 Unit Number: 24461

**Budget Amount: \$2,191,189**  
 Budget Year: 2012  
 Construction Start Date: June 2012  
 In Service Date: September 2012  
 Anticipated Completion Date: October 2012

Hanson Park was selected for the Early Childhood Construction Grant awarded by the State of Illinois. This grant shall increase and improve the early childhood service in the underserved area.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$2,252,000
Design:	\$136,220	Expenditure to Date:	\$2,134,271
Construction:	\$1,900,533	Percent Complete:	95%
Environmental:	\$30,901	Funding Source:	IL Early Childhood Grant
Management:	\$123,535		
<b>Project Total:</b>	<b>\$2,191,189</b>		

## Details



Ideal Program Enrollment: 1050  
 2011/2012 Enrollment: 1569  
 Space Utilization Index / Status: 49% (overcrowded)  
 Performance Level: Level 2  
 Building Age: 54 Years  
 Network: Fullerton ES

## Scope

Funded under FY12 (not yet approved as of this writing) 11. Misc. Projects / 11.1 Early Childhood Construction Grant: Add a new 2-classroom modular and renovate 4 existing Pre-K rooms (2 in modular, 2 in main building), add new 3-5 tot-playlot and associated site improvements