

## TILL

## Project Summary

Project Type: Playlots  
 Department: Facilities  
 Status: Completed  
 Unit Number: 24441

**Budget Amount: \$80,715**  
 Budget Year: 2012  
 Construction Start Date: March 2012  
 In Service Date: April 2012  
 Anticipated Completion Date: June 2012

The purpose of this project is to provide a new playlot for a school where the current playlot is damaged, broken and is not accessible.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$142,380
Design:	\$7,204	Expenditure to Date:	\$153,472
Construction:	\$67,986	Percent Complete:	108%
Environmental:	\$1,105	Funding Source:	CPS Resources
Management:	\$4,419		
<b>Project Total:</b>	<b>\$80,715</b>		

## Details



Ideal Program Enrollment: 1320  
 2011/2012 Enrollment: 492  
 Space Utilization Index / Status: -63% (underutilized)  
 Performance Level: Level 3  
 Building Age: 118 Years  
 Network: Burnham Park ES

## Scope

New Playlot with ADA Path of Travel Upgrades

