

## MCCORMICK

## Project Summary

Project Type: Pre-K Classroom Renovation  
 Department: Facilities  
 Status: Construction  
 Unit Number: 24431

**Budget Amount: \$893,537**  
 Budget Year: 2012  
 Construction Start Date: June 2012  
 In Service Date: September 2013  
 Anticipated Completion Date: November 2013

McCormick was selected for the Early Childhood Construction Grant awarded by the State of Illinois. This grant shall increase and improve the early childhood services in underserved area.

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<b>Current Estimate:</b>	<b>\$896,000</b>
Design:	\$63,149	<b>Expenditure to Date:</b>	<b>\$104,296</b>
Construction:	\$767,983	<b>Percent Complete:</b>	<b>12%</b>
Environmental:	\$12,487	<b>Funding Source:</b>	<b>IL Early Childhood Grant</b>
Management:	\$49,919		
<b>Project Total:</b>	<b>\$893,537</b>		

## Details



Ideal Program Enrollment: 840  
 2011/2012 Enrollment: 869  
 Space Utilization Index / Status: 3% (efficient)  
 Performance Level: Level 2  
 Building Age: 108 Years  
 Network: Pilsen-Little Village ES

Scope

Renovate existing 2 classroom modular, new 3-5 playlot