

## MARSH

## Project Summary

Project Type: Exterior Renovation  
 Department: Facilities  
 Status: Closing  
 Unit Number: 24361

**Budget Amount: \$3,509,360**  
 Budget Year: 2012  
 Construction Start Date: June 2012  
 In Service Date: November 2012  
 Anticipated Completion Date: May 2013

The purpose of this project is to replace the roof and address the failing masonry which are contributing to water infiltration and repair interior finishes which have water damage.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$2,289,057
Design:	\$218,167	Expenditure to Date:	\$3,048,037
Construction:	\$3,043,852	Percent Complete:	133%
Environmental:	\$49,491	Funding Source:	CPS Resources
Management:	\$197,850		
<b>Project Total:</b>	<b>\$3,509,360</b>		

## Details



Ideal Program Enrollment: 870  
 2011/2012 Enrollment: 850  
 Space Utilization Index / Status: -2% (efficient)  
 Performance Level: Level 1  
 Building Age: 103 Years  
 Network: Lake Calumet ES

## Scope

Building Envelope Renovations

