

MADISON

Project Summary

Project Type: ADA Accomodations
 Department: Facilities
 Status: Completed
 Unit Number: 24301

Budget Amount: \$267,419
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: August 2012
 Anticipated Completion Date: September 2012

The purpose of this project is to provide an accessible entrance to provide appropriate access to school programming.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	Current Estimate:	\$188,584
Design:	\$23,869	Expenditure to Date:	\$251,286
Construction:	\$225,246	Percent Complete:	133%
Environmental:	\$3,662	Funding Source:	CPS Resources
Management:	\$14,641		
Project Total:	\$267,419		

Details



Ideal Program Enrollment: 750
 2011/2012 Enrollment: 280
 Space Utilization Index / Status: -63% (underutilized)
 Performance Level: Level 3
 Building Age: 74 Years
 Network: Skyway ES

Scope

Exterior ramp, site work, unisex toilet room, interior and exterior directional signage.