## **LAWRENCE**

## **Project Summary**

Project Type: Playlots Budget Amount: \$348,849 Department: Facilities

Budget Year: 2012 Status: Completed Construction Start Date: June 2012

Unit Number: 24261 In Service Date: August 2012 Anticipated Completion Date: August 2012

There are no playgrounds at this school. There is an approx. 28,100 SF existing asphalt play area at the north end of the site, an approx. 18,900 SF existing asphalt play area at the west end of the site, and an approx. 31,340 SF existing asphalt play area at the south end of the site. Each play area is separated from service traffic and parking lot traffic by an existing chain link fence.

## **Financial Details**

Project Phase	Original Budget	<b>Current Estimate:</b>	\$166,110
Design:	\$31,137	Expenditure to Date:	\$435,177
Construction:	\$293,835	Percent Complete: Funding Source:	262% CPS Resources
Environmental:	\$4,778		
Management:	\$19,099		
Project Total:	\$348,849		



Ideal Program Enrollment: 840 2011/2012 Enrollment: 376

Space Utilization Index / Status: -55% (underutilized)

Performance Level: Level 3 Building Age: 68 Years

Network: Lake Calumet ES



Lawrence FY12 NPL Project- Funded under FY12 5.0 Facility Site Improvements / 5.5 New Playlot Program:

This is School Age new single Playlot (to be installed by CPS's Groundbreakers Team) with associated required ADA Path of Travel work by GC.

