

LOCKE, J

Project Summary

Project Type: Pre-K Classroom Renovation
 Department: Facilities
 Status: Completed
 Unit Number: 24231

Budget Amount: \$939,052
 Budget Year: 2012
 Construction Start Date: January 2012
 In Service Date: September 2012
 Anticipated Completion Date: January 2013

Locke was selected for the Early Childhood Construction Grant awarded by the State of Illinois. This grant shall increase the early childhood services in the underserved area.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$1,816,000
Design:	\$66,365	Expenditure to Date:	\$881,624
Construction:	\$807,102	Percent Complete:	49%
Environmental:	\$13,123	Funding Source:	IL Early Childhood Grant
Management:	\$52,462		
Project Total:	\$939,052		

Details



Ideal Program Enrollment: 930
 2011/2012 Enrollment: 1323
 Space Utilization Index / Status: 42% (overcrowded)
 Performance Level: Level 2
 Building Age: 86 Years
 Network: Fullerton ES

Scope

Funded under FY12 (not yet approved as of this writing) 11.0 Misc. Projects / 11.1 Early Childhood Construction Grant: Add 2 new fully ADA-Accessible 2-Classroom modular units with associated bathroom facilities.