

CASALS

Project Summary

Project Type: Board of Education Approved School Action
 Department: Facilities
 Status: Closing
 Unit Number: 24011

Budget Amount: \$4,992,621
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: December 2012
 Anticipated Completion Date: May 2013

Casals was selected by Chicago Public School officials as an approved school action for a turnaround.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$5,000,000
Design:	\$267,127	Expenditure to Date:	\$3,727,849
Construction:	\$4,370,363	Percent Complete:	75%
Environmental:	\$71,058	Funding Source:	CPS Resources
Management:	\$284,074		
Project Total:	\$4,992,621		

Details



Ideal Program Enrollment: 630

2011/2012 Enrollment: 463

Space Utilization Index / Status: -27% (underutilized)

Performance Level: Level 2

Building Age: 24 Years

Network: Garfield-Humboldt ES

Scope

The project consists of site demolition and replacement, selective demolition of flooring, doors, frames and accoustical cieling tile. The restoration of exterior masonry and existing roofing also comprise a significant portion of the work to be completed at Casals. Finally, HVAC and electrical upgrades round out the significant improvements to the facility.

