

## JAMIESON

## Project Summary

Project Type: Playlots  
 Department: Facilities  
 Status: Completed  
 Unit Number: 23931

**Budget Amount: \$308,345**  
 Budget Year: 2012  
 Construction Start Date: June 2012  
 In Service Date: August 2012  
 Anticipated Completion Date: August 2012

The purpose of this project is to replace the existing playgrounds which are in poor condition.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$166,110
Design:	\$27,522	Expenditure to Date:	\$417,689
Construction:	\$259,718	Percent Complete:	251%
Environmental:	\$4,223	Funding Source:	CPS Resources
Management:	\$16,882		
<b>Project Total:</b>	<b>\$308,345</b>		

## Details



Ideal Program Enrollment: 750  
 2011/2012 Enrollment: 832  
 Space Utilization Index / Status: 11% (efficient)  
 Performance Level: Level 1  
 Building Age: 76 Years  
 Network: Ravenswood-Ridge ES

## Scope

This is School Age new single Playlot (to be installed by CPS's Groundbreakers Team) with associated required ADA Path of Travel work by general contractor. This project includes site prep for groundbreaker's playground equipment and soft surface installation, seal coat asphalt surface, landscape, AI phone, and door operator.