HERZL

Project Summary

Project Type: Exterior Renovation

Department: Facilities Status: Closing

Unit Number: 23771

Budget Amount: \$8,725,490

Budget Year: 2012 Construction Start Date: June 2012

In Service Date: November 2012

Anticipated Completion Date: May 2013

Herzl was selected by Chicago Public School officials as an approved school action for a turnaround. This project will require full replacement of the roof which actively leaking and address masonry conditions that are contributing to water infiltration.

Financial Details

| Project Phase | Original Budget |
|----------------|-----------------|
| Design: | \$466,851 |
| Construction: | \$7,637,983 |
| Environmental: | \$124,187 |
| Management: | \$496,469 |
| Project Total: | \$8,725,490 |

Current Estimate: \$8,442,068
Expenditure to Date: \$8,588,353
Percent Complete: 102%
Funding Source: CPS Resources

Details

Ideal Program Enrollment: 1320 2011/2012 Enrollment: 502

Space Utilization Index / Status: -62% (underutilized)

Performance Level: Level 3 Building Age: 97 Years

Network: Austin-North Lawndale ES

Scope

Project #2012-23771-MCR was entered for SOP after scopping. This project was initially incepted as an ADA / SIP project for prospective Board Action co-share.

It is currently MCR addressing envelope and water infiltration issues (and associated interior finishes replacement) as well as 20% Accecible Path of Travel triggers (entrace ramps, drinking fountains, etc.)



