

HEALY

Project Summary

Project Type: Playlots
 Department: Facilities
 Status: Completed
 Unit Number: 23651

Budget Amount: \$255,032
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: August 2012
 Anticipated Completion Date: August 2012

There are no playgrounds at this school. The intent of this project is to provide a new playlot for the students.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$187,580
Design:	\$22,764	Expenditure to Date:	\$390,550
Construction:	\$214,813	Percent Complete:	208%
Environmental:	\$3,493	Funding Source:	CPS Resources
Management:	\$13,963		
Project Total:	\$255,032		

Details



Ideal Program Enrollment: 1140
 2011/2012 Enrollment: 1372
 Space Utilization Index / Status: 20% (efficient)
 Performance Level: Level 1
 Building Age: 51 Years
 Network: Pershing ES

Scope

Funded under FY12 (not yet approved as of this writing) 5.0 Facility Site Improvements / 5.5 New Playlot Program:
 These are 2 new Playlots (to be installed by CPS's Groundbreakers Team), Tot and School Age lots, with associated required ADA Path of Travel work by general contractors