

HALE

Project Summary

Project Type: Annexes
 Department: Facilities
 Status: Initiated
 Unit Number: 23491

Budget Amount: \$12,980,314
 Budget Year: 2012
 Construction Start Date: June 2012
 In Service Date: November 2014
 Anticipated Completion Date: December 2014

The purpose of this project is to provide relief of over crowding at this facility by constructing Annex.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$15,000,000
Design:	\$550,990	Expenditure to Date:	\$1,060,174
Construction:	\$11,495,231	Percent Complete:	7%
Environmental:	\$186,903	Funding Source:	CPS Resources
Management:	\$747,190		
Project Total:	\$12,980,314		

Details



Ideal Program Enrollment: 540
 2011/2012 Enrollment: 881
 Space Utilization Index / Status: 63% (overcrowded)
 Performance Level: Level 2
 Building Age: 60 Years
 Network: Midway ES

Scope

Funded under FY12 (not yet approved as of this writing) 9.0 New Facility Construction / 9.1. New Additions (referred to as "Annexes"), the purpose of this project is to relieve overcrowding in the Midway Network. The Annex concept is currently being developed for prototypical and school-specific elements. Renovation of the existing facility is also being evaluated. This work is being executed by PBC.